

Statement of Expenditure incurred under the scheme UGC XII Plan general development Assistance

Name of University :Lucknow university ,Lucknow

Number and dated UGC approval :vide letter no.f.no.52-1(2012)(SU-II) DT.31 August 2012 by RTGS dt.11/09/2012

Number and dated UGC approval :vide letter no.f.no.52-1(2012)(SU-II) DT.25 july 2013

Period to which the accounts related: w.e.f.01/04/2012 to30/09/2017

Detail of actual Expenditure Incurred

Detail of actual Expenditure incurred		TOTAL EXPENDITURE FROM 1 APRIL 2012 To 30th SEPTEMBER 2017.			
		5 Year allocation UGC		Total Utilisation till 30th September 2017	
S.No	PARTICULARS	CODE 31 (General)	CODE 35 (Assets)	CODE 31	CODE 35
1	Construction/Renovation of Buildings		6,33,55,000.00		6,33,55,000.00
2	Campus Development		2,75,45,000.00		2,75,44,296.00
3	Books & Journals		75,00,000.00		71,87,721.00
4	Lab Equipments & Infrastructure		2,80,00,000.00		2,62,71,970.00
5	annual maintenance contract	60,00,000.00		19,34,628.00	
6	university -industry Linkage	5,00,000.00			
7	Cultural activities	25,00,000.00			
8	Development of ICT		10,00,000.00		6,63,837.00
9	Health Care		10,00,000.00		9,74,729.00
10	Students Amenities (hostel)		30,00,000.00		23,08,640.00
11	Travel Grant	50,00,000.00		45,59,792.00	
12	Conference organization	30,00,000.00		27,13,372.00	
13	Publication Grant	10,00,000.00		3,34,187.00	
14	Visiting Prof./fellow	8,00,000.00		25,000.00	
15	Carrer & counselling cell	3,00,000.00		-	
16	Day care Centers				
17	Basic Facilities for Women		20,00,000.00		18,87,596.00
18	Human rights & Duties Education	2,00,000.00			
19	Appointment /honorarium of guest part time teachers	50,00,000.00		12,92,627.00	
	Total	2,43,00,000.00	13,34,00,000.00	1,08,59,606.00	13,01,93,789.00
					14,10,53,395.00

Lucknow University
Lucknow